MEMO **F-9**

TO: Larry D. Voyles, Director

FROM: Bob Broscheid, Deputy Director

PRESENTER: Bob Broscheid, Deputy Director

TITLE: Update on the Fiscal Year 2012-13 Biennial Budget Development Process

DESCRIPTION: The Commission will be updated on the Status of the Fiscal Year 2012-13 Biennial Budget Development Process. This update will include a status of major funds, future revenue projections and budget approval timelines. The Commission may vote to take action on, or provide the Department direction on, items covered in the update.

DATE: April 23, 2010

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BB:mf